

BUDGET PROJECTIONS FOR CURRENT YEAR

Attach to Community Grant Application

REVENUE

Other Grant Monies	\$ _____	Contributor: _____
Provincial/Federal Monies	\$ _____	
Participant Fees	\$ _____	
Donations	\$ _____	
Fund Raising	\$ _____	
Other: _____	\$ _____	
_____	\$ _____	
_____	\$ _____	
Total	\$ _____	

EXPENSES

Venue Rental	\$ _____
Advertising	\$ _____
Speakers	\$ _____
Meals	\$ _____
Refreshments	\$ _____
Equipment Rental	\$ _____
Equipment Purchase	\$ _____
Other: _____	\$ _____
_____	\$ _____
_____	\$ _____
Total	\$ _____

PROFIT / SHORTFALL

Revenue less expenses \$ _____

FISCAL YEAR-END RESERVE BALANCE:

Description: _____ Amount: \$ _____
_____ Amount: \$ _____
_____ Amount: \$ _____

To the best of my knowledge, the above statements are true as of the date of this application.

Signature _____
Organization's Applicant

Signature _____
Organization's President or Chair



FINANCIAL STATEMENT FROM PREVIOUS YEAR

Attach to Community Grant Application

REVENUE

Other Grant Monies	\$ _____	Contributor: _____
Provincial/Federal Monies	\$ _____	
Participant Fees	\$ _____	
Donations	\$ _____	
Fund Raising	\$ _____	
Other: _____	\$ _____	
_____	\$ _____	
_____	\$ _____	
Total	\$ _____	

EXPENSES

Venue Rental	\$ _____
Advertising	\$ _____
Speakers	\$ _____
Meals	\$ _____
Refreshments	\$ _____
Equipment Rental	\$ _____
Equipment Purchase	\$ _____
Other: _____	\$ _____
_____	\$ _____
_____	\$ _____
Total	\$ _____

PROFIT / SHORTFALL

Revenue less expenses \$ _____

FISCAL YEAR-END RESERVE BALANCE:

Description: _____	Amount: \$ _____
_____	Amount: \$ _____
_____	Amount: \$ _____

To the best of my knowledge, the above statements are true as of the date of this application.

Signature _____
Organization's Applicant

Signature _____
Organization's President or Chair

